

Strategic Plan FY 2002-2004
Activity Purposes and Measures:

Program	Targeted Services
Activity	Temporary Assistance to Needy Families (TANF)
Activity Purpose Statement	The purpose of the Temporary Assistance to Needy Families Activity is to provide employment readiness, skill development training, educational enrichment and social support services to eligible individuals so they can be socially and economically self-reliant.
Services that Comprise the Activity	Adult Basic Education Classes Substance Abuse Treatment Referrals Mental Health Referrals Rehabilitation Services Referrals In-home Visit Assessments Transportation Services Employment Services Learning Disability Assessments Teen Parent Assessment and Counseling ServicesSocial support services Educational enrichment
Activity Performance Measures (Measure & Target)	Results: % of eligible individuals who obtain an education or skills development certification % of people enrolled in a paid work activity who obtain and retain their employment/job training status for 180 days Output(s): # of people enrolled in TANF # of eligible individuals who are participating in approved work activities # of individuals participating in educational/skills development activities

Demand:

Projected # of households eligible for TANF

Efficiency:

\$ per TANF participant in work/employment training activities

\$ per participant enrolled in TANF

Responsible Employee(s)	Kate Jesburg